

CLERK'S OFFICE

APPROVED

Date: 11-19-02

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Department of Health &
Human Services
For Reading: October 22, 2002

ANCHORAGE, ALASKA
AR NO. 2002- 341

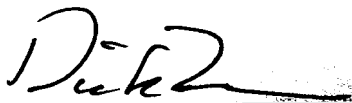
A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING NINE HUNDRED SIXTY THOUSAND EIGHT HUNDRED FOURTEEN DOLLARS (\$960,814) AS A GRANT TO THE STATE CATEGORICAL GRANTS FUND (231), DEPARTMENT OF HEALTH & HUMAN SERVICES, FROM THE ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES TO FUND COMMUNITY HEALTH NURSING SERVICES.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the sum of Nine Hundred Sixty Thousand Eight Hundred Fourteen Dollars (\$960,814) is appropriated as a grant from the Alaska Department of Health and Social Services to the State Categorical Grants Fund (231), Department of Health & Human Services, for Community Health Nursing Services.

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 19th day of November, 2002.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Health & Human Services: \$960,814



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 911-2002

Meeting Date: October 22, 2002

From: Mayor

Subject: Appropriation of a Alaska Health and Social Services Grant Award
for Provision of Community Health Nursing Services

The Department of Health and Human Services has received a grant award from the Alaska Department of Health and Social Services in the amount of Nine Hundred Sixty Thousand Eight Hundred Fourteen Dollars (\$960,814). The grant funds a portion of public health nursing functions. The period of the grant is from July 1, 2002 to June 30, 2003. Expenditures are approved from July 1, 2002.

The State of Alaska has granted funds to the Municipality of Anchorage for "core" public health services since 1966, when the Anchorage community voted for public health powers. This grant was established to fund those public health services provided elsewhere by the state government.

Under the terms of the grant, the Department of Health and Human Services will provide:

- general public health nursing services
- community education (i.e., maternal & child health issues, communicable disease issues)
- immunizations
- TB control services
- epidemiological investigations of communicable diseases
- reproductive health services
- screening and testing for communicable diseases
- home visits to high risk pregnant women, infants and young children
- data collection and reporting for services rendered
- maintenance of financial records which are readily accessible for state or federal review

The following budget is submitted.

STATE CATEGORICAL GRANT FUND (231)

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>NAME</u>	<u>AMOUNT</u>
231-24892G-9398	State Grant Revenue-Pass Thru	<u>\$960,814</u>

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EXPENDITURES:

231-24892G-1101	Salaries & Wages	\$514,935
231-24892G-1401	Benefits	213,753
231-24892G-2201	Operating Supplies	32,114
231-24892G-3101	Professional Services	2,500
231-24892G-3302	Mileage	2,722
231-24892G-3307	Travel Sem/Conf Outside Alaska	3,000
231-24892G-3806	Tuition & Registration	500
231-24892G-5411	Computer Hardware > \$1,000	2,000
231-24892G-6022	Clerk	160
231-24892G-6088	IT	560
231-24892G-6091	Office of Management & Budget	1,290
231-24892G-6095	Purchasing Services	6,820
231-24892G-6103	Financial Reporting	15,390
231-24892G-6104	Payroll	2,510
231-24892G-6105	Financial Processing	2,570
231-24892G-6110	Financial Info Systems	6,310
231-24892G-6145	General Liability	20,751
231-24892G-6147	Worker's Compensation	20,031
231-24892G-6182	Classification	800
231-24892G-6184	Employee Records	2,500
231-24892G-6185	Employee Benefits	3,220
231-24892G-6194	Employment	2,820
231-24892G-6227	Maternal Child Health	22,783
231-24892G-6245	Disease Prevention & Control	43,494
231-24892G-6246	Reproductive Health Clinic	10,356
231-24892G-6209	Clinic Support Services	26,925

Total **\$960,814**

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION BE APPROVED
APPROPRIATING THE COMMUNITY HEALTH NURSING SERVICES GRANT.

Prepared by: Jewel Jones, Director, Department of Health and Human Services

Fund Certification: Kate Giard, CFO

231-24892G-9398 (\$960,814 BY2002)

Concur: Harry J. Kieling, Jr., Municipal Manager

Respectfully Submitted: George P. Wuerch, Mayor



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Workflow Name	Action Date	Action	User	Security Group	Content ID	F
FundsAppropWorkflow	9/25/02 8:37 AM	Checkin	pinkleyda	Public	000260	C
FundsAppropWorkflow	9/25/02 8:53 AM	Reject	jonesjl	Public	000260	C
FundsAppropWorkflow	9/25/02 10:18 AM	Checkin	pinkleyda	Public	000260	C
FundsAppropWorkflow	10/1/02 8:28 AM	Checkin	pinkleyda	Public	000260	C
HHS_SubWorkflow	10/7/02 9:34 AM	Approve	dunnsjl	Public	000260	C
OMB_SubWorkflow	10/8/02 9:10 AM	Approve	frascaci	Public	000260	C
Finance_SubWorkflow	10/8/02 1:56 PM	Approve	giardkh	Public	000260	C
MuniManager_SubWorkflow	10/15/02 10:55 AM	Approve	kielinghj	Public	000260	C
MuniMgrCoord_SubWorkflow	10/15/02 11:47 AM	Approve	bealejl	Public	000260	C

M.O.
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INTRODUCTION